

Columbus County

ESTIMATED RESOURCES

ESTIMATED PERCENT

	Total	Federal	State	County	Federal	State	County
1. Public Assistance Programs							
A. Division of Services for the Blind							
Special Assistance for the Blind	10,000	0	5,000	5,000	0.000%	50.000%	50.000%
B. Division of Social Services							
Work First Family Assistance (Reg & UP)	1,645,066	1,393,755	251,311	0	84.723%	15.277%	0.000%
State/County Special Assistance for Adults	1,256,070	0	628,035	628,035	0.000%	50.000%	50.000%
Food Stamp Allotments	9,973,406	9,973,406	0	0	100.000%	0.000%	0.000%
Title IV-B Adoption Assistance Payments	5,090	0	3,817	1,273	0.000%	74.990%	25.010%
Title IV-B Adoption Vendor Payments	2,685	0	2,014	671	0.000%	75.009%	24.991%
State Adoption Assistance Payments	18,770	0	18,770	0	0.000%	100.000%	0.000%
State Adoption Vendor Payments	0	0	0	0	0.000%	0.000%	0.000%
Title IV-E Adoption Assistance Payments	113,290	71,928	20,681	20,681	63.490%	18.255%	18.255%
Title IV-E Adoption Vendor Paymts Non-Recurring	0	0	0	0	0.000%	0.000%	0.000%
Title IV-E Foster Care	152,097	96,566	27,766	27,765	63.490%	18.255%	18.255%
Title IV-E Foster Care Maximization	12,641	8,026	0	4,615	63.492%	0.000%	36.508%
State Foster Care Benefits Program	49,811	0	24,906	24,905	0.000%	50.001%	49.999%
Low Income Energy Assistance Payments	214,766	214,766	0	0	100.000%	0.000%	0.000%
Crisis Intervention Payments	110,326	110,326	0	0	100.000%	0.000%	0.000%
Energy Neighbors	7,298	0	7,298	0	0.000%	100.000%	0.000%
Wake Electric Membership Corp. Payments	0	0	0	0	0.000%	0.000%	0.000%
NCNG Share the Warmth	550	0	550	0	0.000%	100.000%	0.000%
Offsets: Title IV-D Collections	92,664	92,664	0	0	100.000%	0.000%	0.000%
Total Cost For 1. Public Assistance Programs	13,664,530	11,961,437	990,148	712,945	87.536%	7.246%	5.217%

Note that the totals may be off due to rounding.

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2. Services Programs

C. Division of Social Services

SSBG Services - @ 75.0%	437,356	292,061	35,956	109,339	66.779%	8.221%	25.000%
TANF Transferred to SSBG	71,918	53,934	0	17,984	74.994%	0.000%	25.006%
LINKS	11,550	9,240	2,310	0	80.000%	20.000%	0.000%
Child Protective Services - IV-E	174,380	87,190	43,595	43,595	50.000%	25.000%	25.000%
System of Care Grant	0	0	0	0	0.000%	0.000%	0.000%
Permanency Planning Regular	17,216	12,912	4,304	0	75.000%	25.000%	0.000%
Permanency Planning Special	5,111	3,833	0	1,278	74.995%	0.000%	25.005%
Family Preservation Non-Intensive	0	0	0	0	0.000%	0.000%	0.000%
Family Preservation Reunification	0	0	0	0	0.000%	0.000%	0.000%
Child Support Enforcemt Services (IV-D)	663,690	438,601	0	225,089	66.085%	0.000%	33.915%
Offset -- IV-D Incentive	109,991	109,991	0	0	100.000%	0.000%	0.000%
Refugee Assistance Payments	0	0	0	0	0.000%	0.000%	0.000%
Refugee Assistance Administration	0	0	0	0	0.000%	0.000%	0.000%
Food Stamp Workfare	0	0	0	0	0.000%	0.000%	0.000%
Food Stamp Employment & Training	5,290	2,645	0	2,645	50.000%	0.000%	50.000%
Work First County Block Grant - Total	1,524,791	753,031	0	771,760	49.386%	0.000%	50.614%
TANF Domestic Violence	10,688	10,688	0	0	100.000%	0.000%	0.000%

D. Division of Aging and Adult Services

State In-Home Services	19,042	16,662	0	2,380	87.501%	0.000%	12.499%
Adult Day Care	28,571	15,810	9,190	3,571	55.336%	32.165%	12.499%
Adult Care Home Case Management	65,592	32,796	16,398	16,398	50.000%	25.000%	25.000%
Adult Protective Services - State	0	0	0	0	0.000%	0.000%	0.000%
Adult Home Specialist	5,452	0	5,452	0	0.000%	100.000%	0.000%

E. Division of Public Health

Adolescent Parenting	0	0	0	0	0.000%	0.000%	0.000%
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Total Cost For 2. Services Programs

3,150,638 1,839,394 117,205 1,194,039 58.382% 3.720% 37.898%

Note that the totals may be off due to rounding.

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3. Public Assistance Administration

F. Division of Social Services

Medicaid Expansion	45,814	22,907	22,907	0	50.000%	50.000%	0.000%
State/County Special Assistance Administration	37,366	0	0	37,366	0.000%	0.000%	100.000%
LIEAP & CIP Administration	27,371	27,371	0	0	100.000%	0.000%	0.000%
Food Assistance Administration	1,016,897	508,449	0	508,449	50.000%	0.000%	50.000%
Food Stamp Incentive Fraud Collections	10,444	10,444	0	0	100.000%	0.000%	0.000%
EBT E-Funds Cost	88,821	44,411	0	44,411	50.000%	0.000%	50.000%
EBT Call Center	12,916	6,458	0	6,458	50.000%	0.000%	50.000%
Foster Care & Adoptions - IV-E Admin Optional	76,160	38,080	0	38,080	50.000%	0.000%	50.000%
Foster Care & Adoption - IV-E Admin (Fed/State)	172,028	86,014	86,014	0	50.000%	50.000%	0.000%
Foster Care & Adoptions & CPS - TANF	46,032	46,032	0	0	100.000%	0.000%	0.000%
Child Protective Services - State Expansion	46,514	0	46,514	0	0.000%	100.000%	0.000%
State Aid to Counties	65,513	0	65,513	0	0.000%	100.000%	0.000%

G. Division of Child Development

Day Care Subsidy Payments	2,307,441	1,820,571	486,870	0	78.900%	21.100%	0.000%
DCD Services Support	96,143	96,143	0	0	100.000%	0.000%	0.000%

H. Division of Medical Assistance

Medicaid (Title XIX) Administration	1,949,455	974,728	0	974,728	50.000%	0.000%	50.000%
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Total Cost For 3. Public Assistance Administration

	5,998,915	3,681,607	707,818	1,609,491	61.371%	11.799%	26.830%
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Note that the totals may be off due to rounding.

Grand Total

All Programs and Administration	22,814,083	17,482,437	1,815,171	3,516,475	76.630%	7.956%	15.414%
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Medicaid and Health Choice Estimates will be available on or before February 15, 2006.